



# INDIANA DEPARTMENT OF TRANSPORTATION

*Driving Indiana's Economic Growth*

100 North Senate Avenue  
Room IGC-N 642  
Indianapolis, Indiana 46204-2216  
Ph: (317) 232-5214 FAX: (317) 232-5349

**Mitchell E. Daniels, Jr.,**  
**Governor**  
**Michael W. Reed, Commissioner**

May 11, 2010

Ms. Marisol R. Simon  
Regional Administrator  
Federal Transit Administration (FTA)  
200 West Adams Street, Suite 320  
Chicago, IL 60606

Mr. Robert F. Tally, Jr.  
Division Administrator  
Federal Highway Administration (FHWA)  
575 North Pennsylvania Street, Room 254  
Indianapolis, IN 46204

RE: FY2010 - FY2013 Indiana State Transportation Improvement Program (INSTIP) Transit Amendment # 4

Dear Administrators;

Please find attached a Metropolitan Planning Organization TIP amendment which needs to be approved and included into the FY 2010 Indiana Transportation Improvement Program. We will reflect by reference the 2010–2013 federal aid projects covered by this approval in our 2010-2013 INSTIP. The amendment is for the Evansville MPO and the resolution number is Resolution 10-2. The revised projects are for Section 5307 and CMAQ funds. The projects are listed below:

## Section 5307 Projects

<b>Project Description</b>	<b>Federal Share</b>	<b>Local Share</b>	<b>Total Cost</b>
Operating Assistance	\$0	\$6,503,468	\$6,503,468
<b>Capital Projects</b>			
Remove Shop Heating equip. (1)	\$0	\$0	\$0
Preventive Maintenance (2)	\$512,712	\$128,178	\$640,890
Software Upgrades (3)	\$23,134	\$5,784	\$28,918
Fencing for METS property	\$70,000	\$17,500	\$87,500
One Trolley Bus	\$280,000	\$70,000	\$350,000
Rolling Stock (One Hybrid Bus)	\$448,000	\$112,000	\$560,000
Transit Enhancements	\$14,997	\$3,750	\$18,747
Two Para Transit Vehicles	\$104,000	\$26,000	\$130,000
Total	\$1,452,843	\$363,212	\$1,816,055

- (1) Removed Shop heating equipment.

(2) Revised Preventive Maintenance Cost.

(3) Added Software upgrade project.

## CMAQ Projects

Project Description	Federal Share	Local Share	Total Cost
Transit Awareness (1)	\$84,000	\$21,000	\$105,000

(1) Added Transit Awareness Project - CMAQ Funds
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We have determined that the proposed amendments are: 1) consistent with the transportation plan; 2) the TIP remains fiscally constrained in that federal funding resources are sufficient to support the new or modified projects and 3) conform to state and national air quality standards as required by the Federal Clean Air Act Amendments of 1990.

We request your review and approval of the subject amendment. Please contact me at (317) 232-5292 if you have any questions.

Sincerely,



Larry Buckel  
Manager  
Office of Transit

CC: Craig Luebke, Evansville MPO  
Steve Polito, FTA  
Andy Minyo, FTA



# Evansville Metropolitan Planning Organization

Civic Center Complex, Room 316, 1 N.W. Martin Luther King Jr. Blvd., Evansville, IN 47708-1833  
PH: (812) 436-7833 FAX: (812) 436-7834 www.evansvillempo.com

Bradley G. Mills, P.E., Executive Director

May 7, 2010

Mr. Emmanuel Nsonwu  
Office of Urban and Corridor Administration  
Indiana Department of Transportation  
100 N Senate Avenue N808  
Indianapolis, IN 46204

Mr. Keith Damron, Director  
Division of Planning  
Kentucky Transportation Cabinet  
200 Mero Street, Station W5-05-01  
Frankfort, KY 40622

Dear Sirs:

The Evansville Metropolitan Planning Organization has amended the FY 2010-2013 Transportation Improvement Program (TIP) to revise and/or include the following projects.

No DES# **Revise federal 5307 capital assistance program and planning assistance as follows:**

**Capital assistance:**

**Remove shop heating equipment project totaling \$75,000.**

**Add software upgrade project at a cost of \$28,918**

**Revise preventive maintenance budget from \$640,889 to \$640,890**

**Planning assistance:**

**Revise planning assistance budget from \$12,500 to \$58,583 to add the National Transit Database sampling project.**

The total METS federal and state budget amounts did not change. The overall budget of \$8,145,473 will be funded with \$1,499,709 in federal transit 5307 funds, \$1,558,534 in state transit funds and \$5,087,230 in local funds.

No DES# **Transit Awareness: Free Fare Program and Route Map Improvements: Add project for free fare transit promotion days and route map improvements in fiscal year 2011. The project cost of \$105,000 will be funded by \$84,000 in federal Congestion Mitigation and Air Quality (CMAQ) funds and a local match of \$21,000.**

Nsonwu, Damron  
Page 2  
May 7, 2010

Evansville ARC requested the following amendment:

No DES#      Fiscal Year 2010 Federal Transit Section 5310 Funds have been awarded to Evansville ARC to purchase a 13 passenger small transit vehicle and radio communication system. The project cost of \$53,250 will be funded by \$42,600 in Section 5310 funds and a local match of \$10,650.

The Interagency Consultation Group was consulted regarding this proposed amendment. No air quality conformity determination was deemed necessary.

The Evansville MPO Policy Committee approved the amendments at their May 6, 2010 meeting. The amendment resolution, public notice information and revised TIP pages, including fiscal constraint demonstration pages, are attached.

Thank you for your assistance and should you have any questions or require additional information, please call me at (812) 436-7833.

Sincerely,



Bradley G. Mills  
Executive Director

BGM/CSL

cc:      Shawn McMahan, INDOT  
         Janice Osadczuk, IN- FHWA  
         Ron Rigney, KYTC  
         JR Ham, KYTC  
         Vicky Bourne, KYTC  
         Jeffery Anoka, FTA – Region 4  
         Jiten Shah, GRADD  
         Andy Minyo, FTA – Region 5  
         April Schwering, INDOT  
         Jeanette Wilson, INDOT

Sherry Curry, KYTC  
Bernadette DuPont, KY – FHWA  
Patricia Morris, US EPA Region V  
Kevin McClearn, KYTC  
Shawn Seals, IDEM  
Jose Sepulveda, KY – FHWA  
Steve Smith, INDOT  
Larry Buckel, INDOT  
Pam Drach, INDOT

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## RESOLUTION NO. 10-2

### **A RESOLUTION APPROVING AN AMENDMENT TO THE EVANSVILLE METROPOLITAN PLANNING ORGANIZATION'S FY 2010 - 2013 TRANSPORTATION IMPROVEMENT PROGRAM**

WHEREAS, the Evansville Metropolitan Planning Organization is the organization designated by the Governor as the Metropolitan Planning Organization responsible, together with the State, for carrying out the provisions of 23 U.S.C. 134 (Federal-Aid Highway planning requirements), and capable of meeting the requirements of 49 U.S.C. 1603(a) (Federal Transit planning requirements) in the Evansville Urbanized Area; and

WHEREAS, Federal Highway Administration and Federal Transit Administration guidelines contained in Federal Register 40, No. 181, September 17, 1975, require endorsement by the policy body of the Metropolitan Planning Organization of a Transportation Improvement Program and Annual Element as a prerequisite to expenditure of Federal Highway Administration and Federal Transit funds; and

WHEREAS, the Policy Committee is the policy body of the Evansville Metropolitan Planning Organization; and

WHEREAS, the Federal-Aid Highway Act of 1978, as amended, authorizes expenditure of funds for highway projects; and

WHEREAS, proposed expenditures of Federal-Aid Highway and Federal Transit funds for the Evansville Urbanized Area are contained in the Transportation Improvement Program for the Evansville Urbanized Area; and

WHEREAS, the MPO consulted with the Interagency Consultation Group and the agencies concurred in the MPO finding that the TIP amendment projects are within the non-attainment area are exempt, per 40 CFR 93.126 & 127, and there is no need to update the conformity analysis or issue a new conformity finding; and

WHEREAS, the MPO Public Participation Plan does not require a separate public involvement meeting for TIP amendments, and the public participation procedure was followed; and

WHEREAS, this amendment will result in a TIP that remains fiscally constrained; and

WHEREAS, any changes to Kentucky non-dedicated funds projects have been requested by KYTC. The required funds will become part of the KY STIP end of fiscal year "fiscal constraint" recalculations; and

WHEREAS, the Policy Committee of the Evansville Metropolitan Planning Organization from time to time amends its Transportation Improvement Program;

**BE IT THEREFORE RESOLVED**, that the Evansville Metropolitan Planning Organization's FY 2010 – 2013 Transportation Improvement Program is amended as follows:

**Project 1:**

Section 5307 Urbanized Area Formula Grant: Metropolitan Evansville Transit System FY 2010 budget and program of projects. Revise budget and projects.

FY 10 Total Cost - \$8,145,473	Federal - \$1,499,709	State - \$1,558,534	Local - \$5,087,230
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**Project 2:**

Metropolitan Evansville Transit System Transit Awareness: Free fare program and route map improvements. Add project in fiscal year 2011.

FY 11 Total Cost - \$105,000	Federal - \$84,000	State - \$0	Local - \$21,000
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Project 3:

Evansville ARC: FY 2010 purchase of 13 passenger transit vehicle and radio communication system.

Add project in fiscal year 2010

FY 10 Total Cost - \$53,250	Federal - \$42,600	State - \$0	Local - \$10,650
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ADOPTED by the Policy Committee of the Evansville Metropolitan Planning Organization on this 6th day of May, 2010.



Mr. Jack Corn, Jr., Chairperson  
Evansville Metropolitan Planning Organization  
Policy Committee





# Evansville Metropolitan Planning Organization

Civic Center Complex, Room 316, 1 N.W. Martin Luther King Jr. Blvd., Evansville, IN 47708-1833  
PH: (812) 436-7833 FAX: (812) 436-7834 [www.evansvillempo.com](http://www.evansvillempo.com)

Bradley G. Mills, P.E., Executive Director

**Press Release: 4/22/10**

## **Evansville MPO 2010-2013 Transportation Improvement Program Amendments:**

Public review and comment is being sought by the Evansville Metropolitan Planning Organization (EMPO) concerning proposed amendments to the 2010-2013 Transportation Improvement Program (TIP) for the Evansville-Henderson Urbanized Area as described below:

The Metropolitan Evansville Transit System (METS) requested the following amendments:

No DES#      Revise federal 5307 capital assistance program and planning assistance as follows:

Capital assistance:

Remove shop heating equipment project totaling \$75,000.

Add software upgrade project at a cost of \$28,918

Revise preventive maintenance budget from \$640,889 to \$640,890

Planning assistance:

Revise planning assistance budget from \$12,500 to \$58,583 to add the National Transit Database sampling project.

The total METS federal and state budget amounts did not change. The overall budget of \$8,145,473 will be funded with \$1,499,709 in federal transit 5307 funds, \$1,558,534 in state transit funds and \$5,087,230 in local funds.

No DES#      Transit Awareness: Free Fare Program and Route Map Improvements: Add project for free fare transit promotion days and route map improvements in fiscal year 2011. The project cost of \$105,000 will be funded by \$84,000 in federal Congestion Mitigation and Air Quality (CMAQ) funds and a local match of \$21,000.

Evansville ARC requested the following amendment:

No DES#      Fiscal Year 2010 Federal Transit Section 5310 Funds have been awarded to Evansville ARC to purchase a 13 passenger small transit vehicle and radio communication system. The project cost of \$53,250 will be funded by \$42,600 in Section 5310 funds and a local match of \$10,650.

The proposed amendments will be acted on at the EMPO Policy Committee Meeting to be held at 4:00 p.m. on Thursday, May 6, 2010. The meeting is open to the public and will be held in Room 301 of the Evansville Civic Center Complex located at 1 N.W. MLK Jr. Blvd., Evansville, IN 47708.

Public comments on the proposed TIP amendments may be made by phone to the EMPO office at (812) 436-7833, by e-mail at [comments@evansvillempo.com](mailto:comments@evansvillempo.com) or by mail addressed to Craig Luebke, Evansville MPO, Civic Center Complex, Room 316, 1 N.W. Martin Luther King Jr. Blvd., Evansville, IN 47708-1833. Comments will be received until May 5, 2010.

**Table 1: Federal Funds and Programmed TIP Costs**

<b>Indiana</b>						
Funding Source	Unobligated Prior Year Funds	Fiscal Year				TIP Total
		2010	2011	2012	2013	
STP/EB IN	\$10,392,907	\$4,266,981	\$4,266,981	\$4,266,981	\$4,266,981	\$27,460,831
STP-R	-	\$4,339,931	\$11,710,143	\$0	\$0	\$16,050,074
CMAQ	\$1,383,821	\$1,249,448	\$1,249,448	\$1,249,448	\$1,249,448	\$6,381,613
HES	\$0	\$460,000	\$0	\$0	\$0	\$460,000
TE	\$1,128,915	\$3,575,272	\$647,934	\$580,000	\$580,000	\$6,512,121
HSIP-IN	\$1,479,654	\$364,948	\$364,948	\$364,948	\$364,948	\$2,939,446
Transit	-	\$1,578,385	\$1,559,697	\$1,622,085	\$1,686,969	\$6,447,136
TCSP	-	\$0	\$1,103,000	\$0	\$0	\$1,103,000
HPP	-	\$2,748,000	\$0	\$0	\$0	\$2,748,000
Bridge	-	\$1,031,546	\$0	\$1,273,560	\$0	\$2,305,106
ARRA	-	\$8,716,978	\$0	\$0	\$0	\$8,716,978
SRTS	-	\$278,800	\$0	\$0	\$0	\$278,800
Total Federal Funding (Local Projects)						\$81,403,105
Programmed Federal amount						\$66,826,891
Surplus/Deficit						\$14,576,213
<b>Kentucky</b>						
STP KY	\$2,077,058	\$400,000	\$400,000	\$400,000	\$400,000	\$3,677,058
HPP KY	\$8,231,000	\$0	\$0	\$0	\$0	\$8,231,000
Transit	\$0	\$718,949	\$708,350	\$736,684	\$766,152	\$2,930,135
ARRA	\$0	\$0	\$0	\$0	\$0	\$0
HES/HSIP	\$0	\$0	\$0	\$0	\$0	\$0
Total Federal Funding (Local Projects)						\$14,838,193
Programmed Federal amount						\$12,001,135
Surplus/Deficit						\$2,837,058



**Table 2: Local Revenues and Programmed TIP Costs**

	Available Local Revenues			Projected Revenues & Programmed Costs		
	Average Annual Local Revenues	Average Annual Ops & Maintenance Costs <sup>3</sup>	Average Annual Available Revenues	2010-2013 Projected Available Revenues	Programmed Local Costs 2010-2013	Surplus/Deficit
<b>Indiana</b>						
Vanderburgh County	\$12,208,174	\$6,771,056	\$5,437,118	\$22,242,725	\$4,674,089	\$17,568,636
City of Evansville	\$9,854,538	\$6,124,897	\$3,729,641	\$15,257,601	\$4,196,951	\$11,060,650
METS <sup>1</sup>	\$6,462,973	\$3,668,740	\$6,462,973	\$26,439,398	\$21,545,918	\$4,893,480
Darmstadt	\$104,340	\$54,554	\$49,786	\$203,671	\$0	\$203,671
Warrick County	\$10,102,139	\$4,866,265	\$5,235,875	\$21,419,458	\$7,166,477	\$14,252,981
City of Boonville	\$1,337,020	\$263,051	\$1,073,969	\$4,393,504	\$0	\$4,393,504
Town of Chandler	\$331,276	\$0	\$331,276	\$1,355,217	\$0	\$1,355,217
Town of Newburgh	\$647,898	\$55,546	\$592,352	\$2,423,255	\$784,352	\$1,638,903
Town of Lynnville	\$61,810	\$30,819	\$30,991	\$126,780	\$0	\$126,780
<b>Kentucky</b>						
Henderson County	\$3,075,228	\$2,933,944	\$141,284	\$577,979	\$2,700	\$575,279
City of Henderson <sup>2</sup>	\$1,248,531	\$1,101,233	\$147,298	\$2,660,332	\$2,057,750	\$602,582
HART <sup>1</sup>	\$539,877	\$395,193	\$539,877	\$2,208,585	\$2,253,181	-\$44,596
City of Corydon	\$647,182	\$0	\$647,182	\$2,647,559	\$0	\$2,647,559

<sup>1</sup> Latest available annual general fund transfer assumed as best available data for projected transit revenues. Transfers necessary to balance transit budget are assumed.

<sup>2</sup> Projected revenue includes incurred cost and in-kind matching credits for the Henderson Riverfront Development project.

<sup>3</sup> Transit Operations/Maintenance reflected in Programmed Local Costs and not deducted from available revenues.

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5. **City of Evansville Rideshare Program..... \$149,765**  
The City of Evansville will institute and internet based rideshare program. Promotional activities are included.

INDOT CMAQ Projects:

1. **SR62/Morgan Avenue & Oak Hill Road Intersection Improvement..... \$715,000**  
This project will include the construction of an additional southbound left-turn lane on Oak Hill Road and a westbound right-turn lane on SR 62.

On June 15, 2004, U.S. EPA designated Vanderburgh and Warrick Counties as a Basic non-attainment area for the new 8-hour ozone standard. On January 30, 2006, the U.S. EPA approved IDEM's request to re-designate Vanderburgh County from a Basic 8-hour ozone non-attainment area to a maintenance area. Indiana's petition includes a long-term maintenance plan that will be implemented to ensure that the area continues to meet the 8-hour standard for ground-level ozone in the future. Indiana also committed to maintain all emission control measures necessary to ensure continued compliance with the standard.

Based on air quality monitoring data gathered between 2002 and 2004, Southwest Indiana (Evansville area) was designated as a non-attainment area for the annual PM2.5 National Ambient Air Quality (NAAQS) by the USEPA on April 5, 2005 (70 FR 944). The southwest Indiana PM2.5 non-attainment area includes the counties of Vanderburgh and Warrick in the MPO boundary area. The non-attainment area also includes a donut area adjacent to the MPO boundary comprised of Dubois County, the township of Montgomery in Gibson County, Washington Township in Pike County and Ohio Township in Spencer County.

### **Safety Programs (HES, HSIP, SRTS)**

The Hazard Elimination Safety (HES) and Highway Safety Improvement (HSIP) funds are intended to implement safety improvement projects to reduce the number and severity of crashes at hazardous locations on any public road which may constitute a danger to motorists, pedestrians, and bicyclists. Typical projects include intersection improvements; pavement and shoulder widening; guardrail and barrier improvements; modification of roadway alignment; signing, pavement marking, and delineation; pavement grooving and skid resistant overlays; and shoulder rumble strips.

Safe Routes to School funds are for safety programs and projects that will substantially improve the ability of students to walk and bicycle to school. Each State must set aside from its Safe Routes to School apportionment not less than 10 percent and not more than 30 percent of the funds for noninfrastructure-related activities to encourage walking and bicycling to school.

Local projects that have received approval for HES/HSIP funding are as follows:

1. **Main Street, Jennings Street & Plum Street Intersection ..... \$460,000**  
The Town of Newburgh will improve the safety of this multi-leg intersection by realigning the minor street approaches to the intersection and by the construction of traffic channelization features.

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Local projects that have received approval for SRTS funding are as follows:

1. **Newburgh Safe Routes to School**..... **\$250,000**  
Sidewalks on Jennings Street from Washington Street to State Street and north on State Street to Sharon Road.
2. **Chandler Safe Routes to School**..... **\$28,800**  
Safe Routes activities, equipment and encouragement.

## **Transit**

**Metropolitan Evansville Transit System (METS)** *see Table 3*

In the next four years, METS will continue to require operating assistance grants from the Indiana Dept. of Transportation. Maintenance of existing services will require expenditures greater than the increasing revenue levels. The service for which operating assistance is sought will be designed not only to provide transportation for transit-dependent riders but also to provide an alternative to the choice rider.

The primary benefits of operating assistance to the users of the system would be: (1) the addition of transit service to areas not being served and (2) the provision of half-fares for the elderly and individuals with disabilities in off-peak hours.

### **FY 2010**

**Operating Assistance**..... **\$6,270,835**

The City of Evansville, during FY 2010, \$6,270,835 is being sought in transit operating assistance. Of that amount, 23% will be funded from the State Public Mass Transit Fund (from sales tax) and 77% will be funded by the City of Evansville's General Fund.

**Capital Assistance**..... **\$1,816,055**

Capital projects for fiscal year 2010 include:

- **Software Upgrades** ..... **\$28,918**  
To update the Genfare and/or Fleetmate programs, and other software upgrades.
- **Preventive Maintenance**..... **\$640,890**  
Preventive maintenance activities including a 90-point inspection maintenance check, fluids and filters, and other routine maintenance procedures.
- **Transit Enhancement**..... **\$18,747**  
To purchase and install shelters.
- **Fencing** ..... **\$87,500**  
To install fencing around the METS property for added security.
- **Trolley Bus** ..... **\$350,000**  
To replace one Main Street Trolley which has exceeded its useful life in mileage and age.
- **Rolling Stock (1) Hybrid** ..... **\$560,000**  
To replace a bus that has exceeded its useful life in mileage and age with a hybrid bus.
- **Para-transit vehicles**..... **\$130,000**  
To replace two para-transit vehicles which have exceeded their useful life in mileage and age.

**Planning Assistance**..... **\$58,583**

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The Evansville MPO will initiate the short range transit planning project as described in the FY 2010 UPWP. The MPO will also conduct the NTD passenger miles sampling data for METS.

#### **FY 2011**

##### **Operating Assistance..... \$6,503,468**

The City of Evansville, during FY 2011, \$6,503,468 is being sought in transit operating assistance. Of that amount, 23% will be funded from the State Public Mass Transit Fund (from sales tax) and 77% will be funded by the City of Evansville's General Fund.

##### **Capital Assistance..... \$1,937,121**

Capital projects for fiscal year 2011 include:

- Preventive Maintenance..... \$685,225  
Preventive maintenance activities including a 90-point inspection maintenance check, fluids and filters, and other routine maintenance procedures.
- Transit Enhancement..... \$19,496  
Landscaping and other scenic beautification projects will be done in conjunction with the bus terminal.
- Rolling Stock (2) Hybrid ..... \$1,164,800  
To replace two buses that have exceeded their useful life in mileage and age with two hybrid buses.
- Para-transit vehicle ..... \$67,600  
To replace one para-transit vehicle which has exceeded its useful life in mileage and age.

##### **Planning Assistance..... \$12,500**

The Evansville MPO will initiate the short range transit planning project as described in the FY 2011 UPWP.

#### **FY 2012**

##### **Operating Assistance..... \$6,763,607**

The City of Evansville, during FY 2012, \$6,763,607 is being sought in transit operating assistance. Of that amount, 23% will be funded from the State Public Mass Transit Fund (from sales tax) and 77% will be funded by the City of Evansville's General Fund.

##### **Capital Assistance..... \$2,015,106**

Capital projects for fiscal year 2012 include:

- Preventive Maintenance..... \$713,134  
Preventive maintenance activities including a 90-point inspection maintenance check, fluids and filters, and other routine maintenance procedures.
- Transit Enhancement..... \$20,276  
Landscaping and other scenic beautification projects will be done in conjunction with the bus terminal.
- Rolling Stock (2) Hybrid ..... \$1,211,392  
To replace two buses that have exceeded their useful life in mileage and age with two hybrid buses.
- Para-transit vehicle ..... \$70,304  
To replace one para-transit vehicle which has exceeded its useful life in mileage and age.

##### **Planning Assistance..... \$12,500**

The Evansville MPO will initiate the short range transit planning project as described in the FY 2012 UPWP.

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**FY 2013**

**Operating Assistance..... \$7,034,150**

The City of Evansville, during FY 2013, \$7,034,150 is being sought in transit operating assistance. Of that amount, 23% will be funded from the State Public Mass Transit Fund (from sales tax) and 77% will be funded by the City of Evansville's General Fund.

**Capital Assistance..... \$2,096,211**

Capital projects for fiscal year 2013 include:

- Preventive Maintenance..... \$742,160  
Preventive maintenance activities including a 90-point inspection maintenance check, fluids and filters, and other routine maintenance procedures.
- Transit Enhancement..... \$21,087  
Improvements to the terminal.
- Rolling Stock (2) Hybrid ..... \$1,259,848  
To replace two buses that have exceeded their useful life in mileage and age with two hybrid buses.
- Para-transit vehicle ..... \$73,116  
To replace one para-transit vehicle which has exceeded its useful life in mileage and age.

**Planning Assistance..... \$12,500**

The Evansville MPO will initiate the short range transit planning project as described in the FY 2013 UPWP.



## Section 6: Funding and Implementation Schedules

A summary of all fund amounts and sources as programmed in the 2010-2013 Transportation Improvement Program is presented in Tables 5 through 10. Projects initiated by the INDOT and KYTC are based upon a four year schedule corresponding to the Statewide Transportation Improvement Programs. Local projects are programmed according to local priorities and funding availability. Projects programmed for the year 2014 and beyond are included in the illustrative section of the spreadsheets. These projects will be moved forward in the schedules should priorities change or additional funding becomes available.

<b>Local Funding Codes:</b>	
LOCAL	Local Funds
<b>State Funding Codes:</b>	
INDOT	State of Indiana Funds
KY\$	State of Kentucky Funds
<b>Federal Funding Codes:</b>	
STP-U	Surface Transportation Program (STP) Urban Funds
STP-R	Surface Transportation Program (STP) Rural Funds
SHN	Surface Transportation Program Funds Urban – Henderson, Kentucky
HES	Surface Transportation Program Hazard Elimination Safety Funds
HPP	High Priority Project Funds
HSIP	Highway Safety Improvement Program Funds
SRTS	Safe Routes to School Funds
ARRA	American Recovery and Reinvestment Act Funds
FS2	Funding code for proposed federal jobs/stimulus bill
NHS	National Highway System Funds
TCSP	Transportation, Community and System Preservation Funds
IM	Interstate Maintenance
BR	Bridge Funds
PL	Planning Funds
TE	Transportation Enhancement Funds
CMAQ	Congestion Mitigation & Air Quality Funds
FTA-O	Federal Transit Administration (FTA) Operating Assistance Funds
FTA-C	Federal Transit Administration (FTA) Capital Assistance Funds

<b>Table 5: INDOT Projects in Vanderburgh County</b>						
<b>Federal</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	<b>Illustrative</b>	<b>total</b>
NHS	\$ 2,935,200	\$ 32,819,200	\$ 52,000	\$ 18,580,000	\$ -	\$ 54,386,400
STP	\$ -	\$ 160,000	\$ -	\$ -	\$ -	\$ 160,000
ARRA	\$ 799,196	\$ -	\$ -	\$ -	\$ -	\$ 799,196
IM	\$ 2,395,140	\$ -	\$ 52,000	\$ 1,840,000	\$ -	\$ 4,287,140
CMAQ	\$ -	\$ -	\$ 1,558,400	\$ -	\$ 200,000	\$ 1,758,400
Bridge	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>total</b>	\$ 6,129,536	\$ 32,979,200	\$ 1,662,400	\$ 20,420,000	\$ 200,000	\$ 61,391,136
<b>State</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	<b>Illustrative</b>	<b>total</b>
INDOT	\$ 1,317,667	\$ 8,244,800	\$ 415,600	\$ 5,105,000	\$ 50,000	\$ 15,133,067
<b>total</b>	\$ 1,317,667	\$ 8,244,800	\$ 415,600	\$ 5,105,000	\$ 50,000	\$ 15,133,067
<b>Local</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	<b>Illustrative</b>	<b>total</b>
Local	\$ -	\$ -	\$ -	\$ -	\$ 850,000	\$ 850,000
<b>total</b>	\$ -	\$ -	\$ -	\$ -	\$ 850,000	\$ 850,000
<b>Total</b>	\$ 7,447,203	\$ 41,224,000	\$ 2,078,000	\$ 25,525,000	\$ 1,100,000	\$ 77,374,203

<b>Table 6: INDOT Projects in Warrick County</b>						
<b>Federal</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	<b>Illustrative</b>	<b>total</b>
NHS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
STP	\$ 23,020,715	\$ -	\$ 480,000	\$ 20,000	\$ -	\$ 23,520,715
HPP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
IM	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CMAQ	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
SRTS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Bridge	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>total</b>	\$ 23,020,715	\$ -	\$ 480,000	\$ 20,000	\$ -	\$ 23,520,715
<b>State</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	<b>Illustrative</b>	<b>total</b>
INDOT	\$ 5,755,179	\$ -	\$ 120,000	\$ 5,000	\$ -	\$ 5,880,179
<b>total</b>	\$ 5,755,179	\$ -	\$ 120,000	\$ 5,000	\$ -	\$ 5,880,179
<b>Total</b>	\$ 28,775,894	\$ -	\$ 600,000	\$ 25,000	\$ -	\$ 29,400,894

<b>Table 7: Planning Activities (INDOT &amp; KYTC)</b>						
<b>Funds</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	<b>Illustrative</b>	<b>total</b>
Federal	\$ 617,590	\$ -	\$ -	\$ -	\$ -	\$ 617,590
State	\$ 5,647	\$ -	\$ -	\$ -	\$ -	\$ 5,647
Local	\$ 148,750	\$ -	\$ -	\$ -	\$ -	\$ 148,750
<b>Total</b>	\$ 771,987	\$ -	\$ -	\$ -	\$ -	\$ 771,987

**Table 8: Local Projects in Vanderburgh & Warrick Counties**

<b>Federal</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	<b>Illustrative</b>	<b>total</b>
STP-U	\$ 8,320,470	\$ 9,352,486	\$ -	\$ 4,347,195	\$ 6,899,807	\$ 28,919,959
STP-R	\$ 4,339,931	\$ 11,710,143	\$ -	\$ -	\$ -	\$ 16,050,074
HPP	\$ 2,748,000	\$ -	\$ -	\$ -	\$ -	\$ 2,748,000
Bridge	\$ 1,031,546	\$ -	\$ 1,273,560	\$ -	\$ -	\$ 2,305,106
CMAQ	\$ 1,431,495	\$ 1,467,596	\$ 753,480	\$ -	\$ 3,680,000	\$ 7,332,571
HES/HSIP	\$ 509,803	\$ -	\$ -	\$ -	\$ -	\$ 509,803
ARRA	\$ 8,716,978	\$ -	\$ -	\$ -	\$ -	\$ 8,716,978
Transit	\$ 1,578,385	\$ 1,559,697	\$ 1,622,085	\$ 1,686,969	\$ -	\$ 6,447,136
TCSP	\$ -	\$ 1,103,000	\$ -	\$ -	\$ -	\$ 1,103,000
SRTS	\$ 278,800	\$ -	\$ -	\$ -	\$ -	\$ 278,800
Enhancement	\$ 2,995,272	\$ -	\$ -	\$ -	\$ -	\$ 2,995,272
<b>Total</b>	<b>\$ 31,950,679</b>	<b>\$ 25,192,923</b>	<b>\$ 3,649,125</b>	<b>\$ 6,034,164</b>	<b>\$ 10,579,807</b>	<b>\$ 77,406,699</b>
<b>State</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	<b>Illustrative</b>	<b>total</b>
IN Transit	\$ 1,558,534	\$ 1,620,875	\$ 1,685,710	\$ 1,753,139	\$ -	\$ 6,618,259
<b>total</b>	<b>\$ 1,558,534</b>	<b>\$ 1,620,875</b>	<b>\$ 1,685,710</b>	<b>\$ 1,753,139</b>	<b>\$ -</b>	<b>\$ 6,618,259</b>
<b>Local</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	<b>Illustrative</b>	<b>total</b>
Evansville	\$ 7,666,780	\$ 6,701,548	\$ 5,671,788	\$ 5,702,753	\$ 9,157,507	\$ 34,900,376
Vanderburgh	\$ 2,337,463	\$ 2,323,286	\$ 13,340	\$ -	\$ -	\$ 4,674,089
Warrick	\$ 555,906	\$ 5,218,722	\$ 305,050	\$ 1,086,799	\$ 1,724,952	\$ 8,891,429
Newburgh	\$ 784,352	\$ -	\$ -	\$ -	\$ -	\$ 784,352
Chandler	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Darmstadt	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Private	\$ 10,650	\$ -	\$ -	\$ -	\$ -	\$ 10,650
<b>total</b>	<b>\$ 11,355,151</b>	<b>\$ 14,243,555</b>	<b>\$ 5,990,178</b>	<b>\$ 6,789,552</b>	<b>\$ 10,882,459</b>	<b>\$ 49,260,895</b>
<b>Total</b>	<b>\$ 44,864,365</b>	<b>\$ 41,057,353</b>	<b>\$ 11,325,014</b>	<b>\$ 14,576,855</b>	<b>\$ 21,462,266</b>	<b>\$ 133,285,852</b>

**Table 9: KYTC Projects in Henderson Kentucky**

<b>Federal</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	<b>Illustrative</b>	<b>total</b>
NHS	\$ 2,108,000	\$ -	\$ -	\$ -	\$ -	\$ 2,108,000
SHN	\$ 513,816	\$ 785,000	\$ -	\$ -	\$ -	\$ 1,298,816
STP-Rail	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
HES/HSIP	\$ 260,000	\$ 1,170,000	\$ -	\$ -	\$ -	\$ 1,430,000
NSBW	\$ 7,625	\$ -	\$ -	\$ -	\$ -	\$ 7,625
ARRA/FS2	\$ 1,311,184	\$ -	\$ -	\$ -	\$ -	\$ 1,311,184
Bridge	\$ 200,000	\$ -	\$ -	\$ 120,000	\$ 360,000	\$ 680,000
<b>total</b>	\$ 4,400,625	\$ 1,955,000	\$ -	\$ 120,000	\$ 360,000	\$ 6,835,625
<b>State</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	<b>Illustrative</b>	<b>total</b>
KY\$	\$ 3,108,000	\$ 20,280,000	\$ 21,600,000	\$ 30,000	\$ 41,040,000	\$ 86,058,000
<b>total</b>	\$ 3,108,000	\$ 20,280,000	\$ 21,600,000	\$ 30,000	\$ 41,040,000	\$ 86,058,000
<b>Local</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	<b>Illustrative</b>	<b>total</b>
Henderson	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Henderson Co	\$ 2,700	\$ -	\$ -	\$ -	\$ -	\$ 2,700
<b>total</b>	\$ 2,700	\$ -	\$ -	\$ -	\$ -	\$ 2,700
<b>Total</b>	\$ 7,511,325	\$ 22,235,000	\$ 21,600,000	\$ 150,000	\$ 41,400,000	\$ 92,896,325

**Table 10: Local Projects in Henderson County**

<b>Federal</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	<b>Illustrative</b>	<b>total</b>
SHN	\$ 120,000	\$ 320,000	\$ 400,000	\$ -	\$ -	\$ 840,000
HPP	\$ 8,231,000	\$ -	\$ -	\$ -	\$ -	\$ 8,231,000
HES/HSIP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Transit	\$ 718,949	\$ 708,350	\$ 736,684	\$ 766,152	\$ -	\$ 2,930,135
Enhancement	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>total</b>	\$ 9,069,949	\$ 1,028,350	\$ 1,136,684	\$ 766,152	\$ -	\$ 12,001,135
<b>State</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	<b>Illustrative</b>	<b>total</b>
KY	\$ 30,000	\$ 80,000	\$ 100,000	\$ -	\$ -	\$ 210,000
KY Transit	\$ 29,369	\$ 30,338	\$ 31,551	\$ 32,813	\$ -	\$ 124,071
<b>total</b>	\$ 59,369	\$ 110,338	\$ 131,551	\$ 32,813	\$ -	\$ 334,071
<b>Local</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	<b>Illustrative</b>	<b>total</b>
Henderson	\$ 2,561,512	\$ 560,910	\$ 582,848	\$ 605,661	\$ -	\$ 4,310,931
Henderson Co	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Corydon	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>total</b>	\$ 2,561,512	\$ 560,910	\$ 582,848	\$ 605,661	\$ -	\$ 4,310,931
<b>Total</b>	\$ 11,690,830	\$ 1,699,598	\$ 1,851,083	\$ 1,404,626	\$ -	\$ 16,646,137

<b>Table 11: Total Project Funding (Indiana &amp; Kentucky)</b>						
<b>Funds</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	<b>Illustrative</b>	<b>total</b>
Federal	\$ 75,189,095	\$ 61,155,473	\$ 6,928,209	\$ 27,360,316	\$ 11,139,807	\$ 181,772,900
State	\$ 11,804,396	\$ 30,256,013	\$ 23,952,861	\$ 6,925,952	\$ 41,090,000	\$ 114,029,222
Local	\$ 14,068,113	\$ 14,804,465	\$ 6,573,026	\$ 7,395,213	\$ 11,732,459	\$ 54,573,276
<b>Total</b>	\$ 101,061,603	\$ 106,215,951	\$ 37,454,097	\$ 41,681,481	\$ 63,962,266	\$ 350,375,398
<b>4 Year Total</b>	\$286,413,132					



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## Program of Projects

The following pages present the funding & implementation schedules for all transportation improvement projects proposed to be undertaken in the federal fiscal years 2010-2013. In addition to providing the year(s) of funding, funding type(s), and funding obligation(s), these schedules provide the following information:

project:	The name of the road/intersection on/at which the project is located, the name of the project, or the activity being conducted.
des #/ item number:	A designation or item number assigned to the project by the state department of transportation (INDOT or KYTC) when the project is entered into the program of projects.
description:	A description of the project including, but not limited to, the type of work, location, project termini, and section or phase.
planning:	Planning source for the project including the 2035 Transportation Plan and transportation system management studies (TSM). Additional information on the 2035 Transportation Plan can be found in Section 4, Appendix A, and the <i>2035 Transportation Plan</i> document, available in the Evansville MPO office and on the MPO web page at <a href="http://www.evansvillempo.com">http://www.evansvillempo.com</a> .
PE:	Preliminary engineering including planning activities.
RW:	Right-of-way engineering and/or acquisition.
CN:	Construction activities including construction engineering and/or actual construction.
U:	Utility relocation

## Bridge Projects: Warrick County

project information		2010	2011	2012	2013	illustrative	total
project: <u>Old SR 66 - Bridge # 371</u> des #: 0800732 description: Bridge rehab. over Little Pigeon Creek  planning: TSM	PE	BR \$ 143,800 LOCAL \$ 35,950					\$ 179,750
	RW						\$ -
	CN			BR \$ 1,220,200 LOCAL \$ 305,050			\$ 1,525,250
project: <u>Yankeetown Road-Bridge #271</u> des #: 9982660 description: Bridge rehabilitation over Pigeon Creek \$1.44 M in bridge funding awarded to project  planning: TSM	PE						\$ -
	RW						\$ -
	CN	BR \$ 680,000 LOCAL \$ 170,000					\$ 850,000
project: <u>Bridge Inspection Activities</u> des #: various description: Inspection of 115 bridges in Warrick County  planning: TSM	PE	BR \$ 139,826 LOCAL \$ 34,956					\$ 174,782
	RW						\$ -
	CN						\$ -
summary		2010	2011	2012	2013	illustrative	total
federal		\$ 963,626	\$ -	\$ 1,220,200	\$ -	\$ -	\$ 2,183,826
state		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
local		\$ 240,906	\$ -	\$ 305,050	\$ -	\$ -	\$ 545,956
total funding		\$ 1,204,532	\$ -	\$ 1,525,250	\$ -	\$ -	\$ 2,729,782

**CMAQ Projects: City of Evansville/Vanderburgh County**

project information		2010	2011	2012	2013	illustrative	total
project: <u>Boeke Rd. &amp; Walnut St.</u> des #: 0300605 description: Installation of a traffic control signal and dedicated left-turn lanes on Walnut St.	PE						\$ -
	RW	LOCAL \$ 20,310					\$ 20,310
	CN		CMAQ \$ 191,360 LOCAL \$ 47,840				\$ 239,200
planning: TSM							
project: <u>Green River Rd. &amp; Lincoln Ave.</u> des #: 9804060 description: Installation of right-turn lanes for north, south, & westbound traffic	PE						\$ -
	RW						\$ -
	CN	CMAQ \$ 1,367,919 LOCAL \$ 341,980					\$ 1,709,899
planning: TSM							
project: <u>Maxx Rd. &amp; Lynch Rd.</u> des #: 0400733 description: Installation of separate northbound right and left turn lanes on Maxx Rd. and an eastbound right-turn lane on Lynch Rd.	PE		LOCAL \$ 117,731				\$ 117,731
	RW						\$ -
	CN			CMAQ \$ 753,480 LOCAL \$ 188,370			\$ 941,850
planning:							
project: <u>Weinbach Ave. Intersect. Improve.</u> des #: 9506960 description: Construction of northbound and southbound left-turn lanes on Weinbach Ave. at Walnut and Lincoln.	PE					LOCAL \$ 400,000	\$ 400,000
	RW					LOCAL \$ 950,000	\$ 950,000
	CN					CMAQ \$ 3,680,000 LOCAL \$ 920,000	\$ 4,600,000
planning: TSM							
project: <u>Burkhardt Rd. &amp; Virginia St.</u> des #: 0400731 description: Added/lengthened turn lanes	PE						\$ -
	RW	LOCAL \$ 378,000					\$ 378,000
	CN		CMAQ \$ 1,136,000 LOCAL \$ 284,000				\$ 1,420,000
note: Vanderburgh County project							
planning: TSM							
project: <u>City of Evansville Rideshare</u> des #: 0900015 description: Internet based rideshare program and promotional activities	PE						\$ -
	RW						\$ -
	CN	CMAQ \$ 63,576 LOCAL \$ 15,894	CMAQ \$ 56,236 LOCAL \$ 14,059				\$ 149,765
planning: TSM							

**CMAQ Projects: City of Evansville/Vanderburgh County**

project information		2010	2011	2012	2013	illustrative	total
project: <u>METS Transit Awareness</u>	PE RW CN						\$ -
des #: -							\$ -
description: Free Fare Program and Route Map improvements							\$ -
Amended 05/06/10 - Add project planning: TSM			CMAQ \$ 84,000 LOCAL \$ 21,000				\$ 105,000
summary		2010	2011	2012	2013	illustrative	total
federal		\$ 1,431,495	\$ 1,467,596	\$ 753,480	\$ -	\$ 3,680,000	\$ 7,332,571
state		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
local		\$ 756,184	\$ 484,630	\$ 188,370	\$ -	\$ 2,270,000	\$ 3,699,184
total funding		\$ 2,187,679	\$ 1,952,226	\$ 941,850	\$ -	\$ 5,950,000	\$ 11,031,755

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# Transit: Metropolitan Evansville Transit System

## Section 5307: Urbanized Area Formula Grant

project information	2010	2011	2012	2013	illustrative	total
project: <u>METS Operating Assistance</u>	FTA \$ -	FTA \$ -	FTA \$ -	FTA \$ -		\$ -
	INDOT \$ 1,436,409	INDOT \$ 1,495,685	INDOT \$ 1,555,513	INDOT \$ 1,617,734		\$ 6,105,341
Amended 05/06/10 - Revise FY 10' Program	LOCAL \$ 4,834,426	LOCAL \$ 5,007,783	LOCAL \$ 5,208,094	LOCAL \$ 5,416,416		\$ 20,466,719
subtotal	\$ 6,270,835	\$ 6,503,468	\$ 6,763,607	\$ 7,034,150		\$ 26,572,060
project: <u>METS Capital Assistance</u>						
Program of Projects						
Preventive Maintenance	\$640,890	\$685,225	\$713,134	\$ 742,160		\$ 2,781,409
Software Upgrades	\$28,918					\$ 28,918
Fencing for METS property	\$87,500					\$ 87,500
Trolley Bus (1)	\$350,000					\$ 350,000
Rolling Stock ( Hybrid Bus)	\$560,000	\$1,164,800	\$1,211,392	\$1,259,848		\$ 4,196,040
Transit Enhancements	\$18,747	\$19,496	\$20,276	\$ 21,087		\$ 79,606
Computer Hardware & Software						\$ -
Paratransit ( vehicles)	\$130,000	\$ 67,600	\$70,304	\$ 73,116		\$ 341,020
Small Equipment						\$ -
Funding	FTA-C \$ 1,452,843	FTA-C \$ 1,549,697	FTA-C \$ 1,612,085	FTA-C \$ 1,676,969		\$ 6,291,594
	INDOT \$ 117,517	INDOT \$ 125,190	INDOT \$ 130,197	INDOT \$ 135,405		\$ 508,309
	LOCAL \$ 245,695	LOCAL \$ 262,235	LOCAL \$ 272,824	LOCAL \$ 283,837		\$ 1,064,590
subtotal	\$ 1,816,055	\$ 1,937,121	\$ 2,015,106	\$ 2,096,211		\$ 7,864,493
project: <u>METS Planning Assistance</u>	\$ 58,583	\$ 12,500	\$ 12,500	\$ 12,500		\$ 96,083
Funding	FTA-C \$ 46,866	FTA-C \$ 10,000	FTA-C \$ 10,000	FTA-C \$ 10,000		\$ 76,866
	INDOT \$ 4,608	INDOT \$ -	INDOT \$ -	INDOT \$ -		\$ 4,608
	LOCAL \$ 7,109	LOCAL \$ 2,500	LOCAL \$ 2,500	LOCAL \$ 2,500		\$ 14,609
subtotal	\$ 58,583	\$ 12,500	\$ 12,500	\$ 12,500		\$ 96,083
summary	2010	2011	2012	2013	illustrative	TOTAL
federal	\$ 1,499,709	\$ 1,559,697	\$ 1,622,085	\$ 1,686,969		\$ 6,368,460
state	\$ 1,558,534	\$ 1,620,875	\$ 1,685,710	\$ 1,753,139		\$ 6,618,259
local	\$ 5,087,230	\$ 5,272,518	\$ 5,483,418	\$ 5,702,753		\$ 21,545,918
total funding	\$ 8,145,473	\$ 8,453,090	\$ 8,791,214	\$ 9,142,861		\$ 34,532,637

## Transit: Private Transit Providers

### Section 5310: Specialized Transportation Capital Assistance Program

project information	2010	2011	2012	2013	illustrative	total
project: <u>Evansville ARC</u> Capital Assistance (1) Small Transit Vehicle & radio communication equipment <i>Amended 05/06/10 - Add project</i>	\$ 53,250					
summary	2010	2011	2012	2013	illustrative	total
federal	\$ 42,600	\$ -	\$ -	\$ -	\$ -	\$ 42,600
state	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
local	\$ 10,650	\$ -	\$ -	\$ -	\$ -	\$ 10,650
total funding	\$ 53,250	\$ -	\$ -	\$ -	\$ -	\$ 53,250

## Transit: Public Transit Administration

### Section 5316: Job Access Reverse Commute

project information	2010	2011	2012	2013	illustrative	total
project: Administration of the JARC program: Includes solicitation of projects and activities as described in the EMPO FY 2009-2010 UPWP	\$ 21,814					
summary	2010	2011	2012	2013	illustrative	total
federal	\$ 21,814	\$ -	\$ -	\$ -	\$ -	\$ 21,814
state	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
local	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
total funding	\$ 21,814	\$ -	\$ -	\$ -	\$ -	\$ 21,814

### Section 5317: New Freedoms

project information	2010	2011	2012	2013	illustrative	total
project: Administration of the New Freedoms program: Includes solicitation of projects and activities as described in the EMPO FY 2009-2010 UPWP	\$ 14,262					
summary	2010	2011	2012	2013	illustrative	total
federal	\$ 14,262	\$ -	\$ -	\$ -	\$ -	\$ 14,262
state	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
local	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
total funding	\$ 14,262	\$ -	\$ -	\$ -	\$ -	\$ 14,262